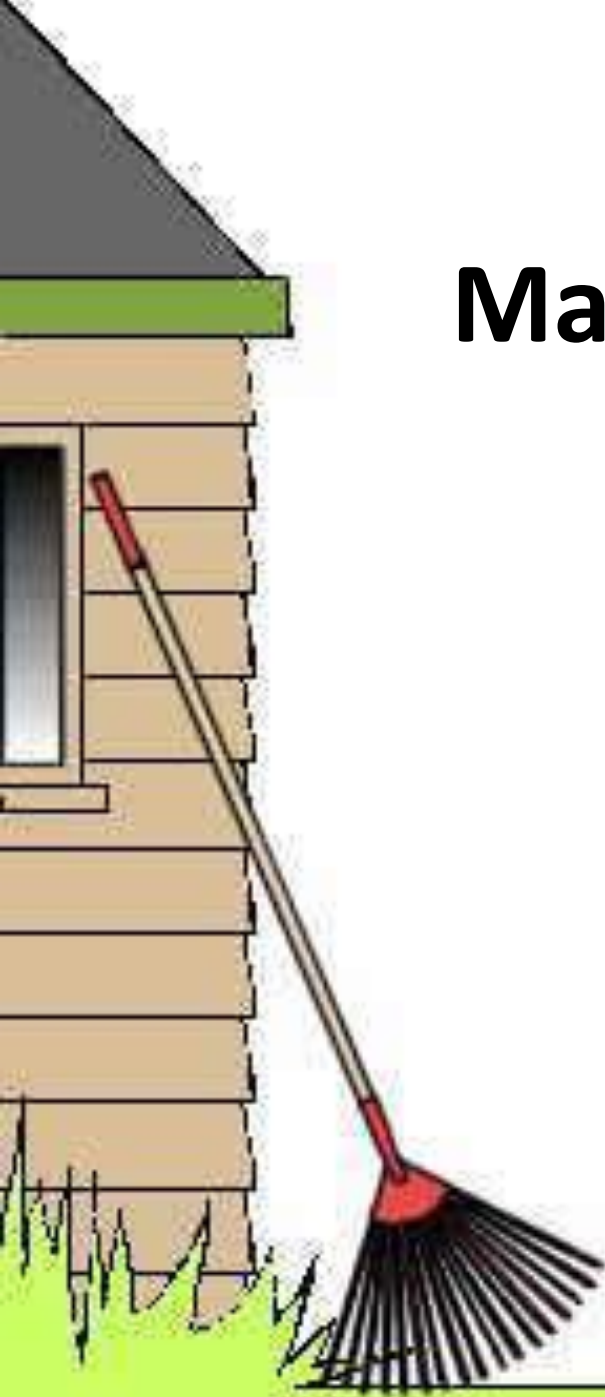


Malford Allotmenters

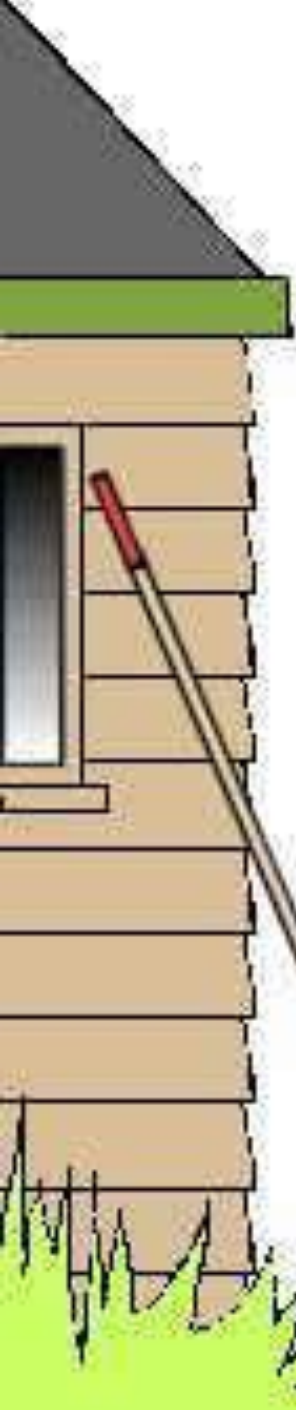
AGM 2016

28 April 2016

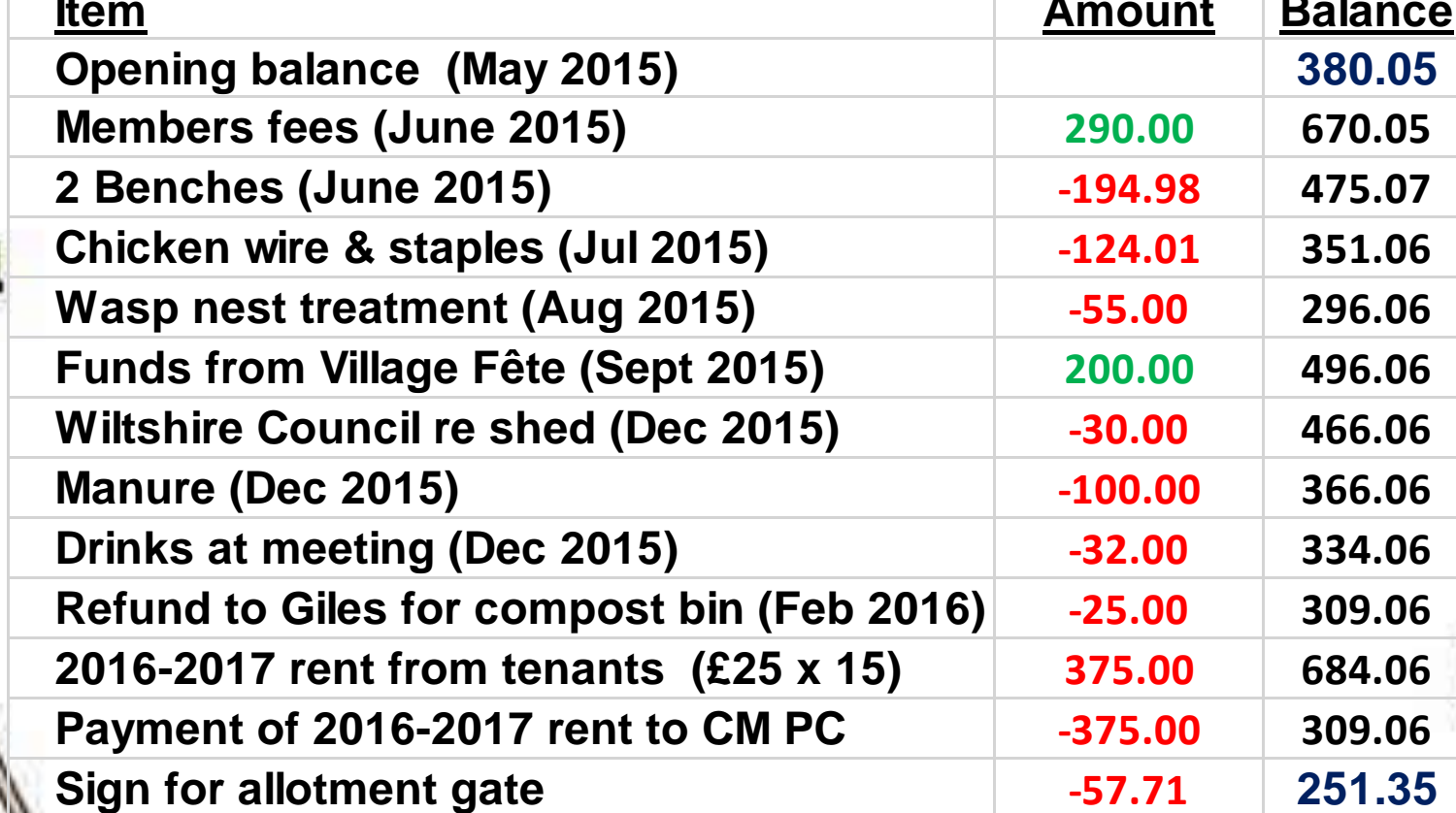


Malford Allotmenters - Officers

- There are 3 roles to fill:
 - Chair
 - Secretary
 - Treasurer



Finances



<u>Item</u>	<u>Amount</u>	<u>Balance</u>
Opening balance (May 2015)		380.05
Members fees (June 2015)	290.00	670.05
2 Benches (June 2015)	-194.98	475.07
Chicken wire & staples (Jul 2015)	-124.01	351.06
Wasp nest treatment (Aug 2015)	-55.00	296.06
Funds from Village Fête (Sept 2015)	200.00	496.06
Wiltshire Council re shed (Dec 2015)	-30.00	466.06
Manure (Dec 2015)	-100.00	366.06
Drinks at meeting (Dec 2015)	-32.00	334.06
Refund to Giles for compost bin (Feb 2016)	-25.00	309.06
2016-2017 rent from tenants (£25 x 15)	375.00	684.06
Payment of 2016-2017 rent to CM PC	-375.00	309.06
Sign for allotment gate	-57.71	251.35

2016 Budget

Opening balance £251.35

Income

Members fees £300

Fete donation £100

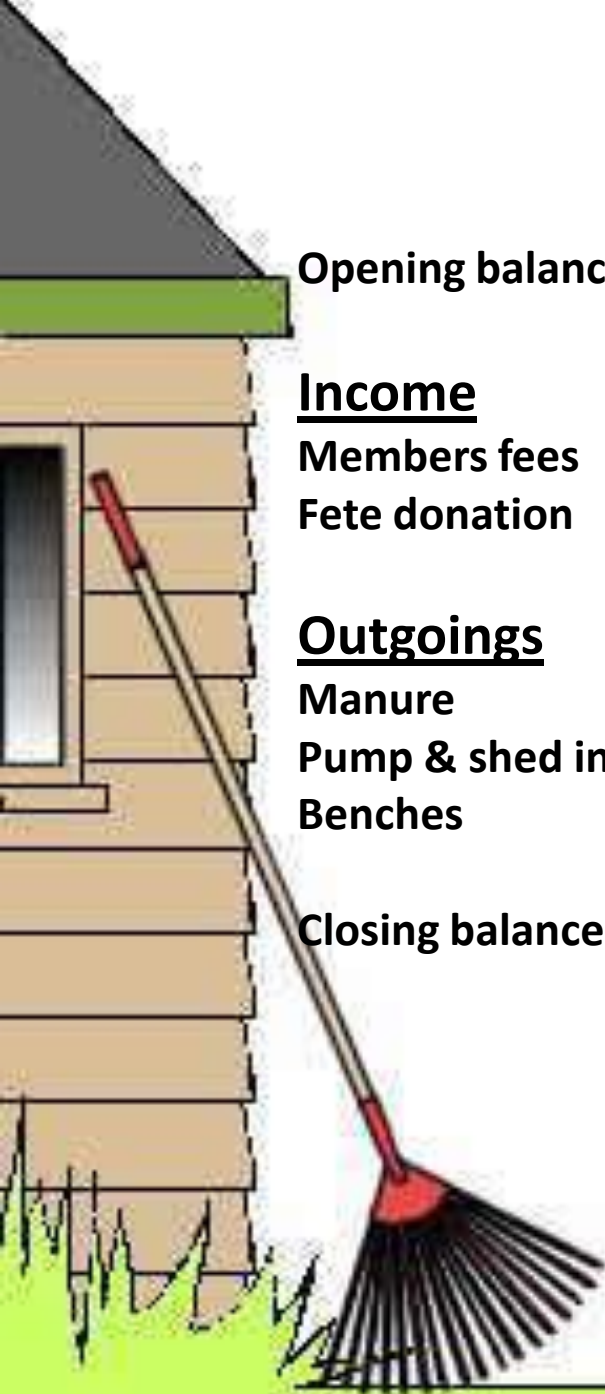
Outgoings

Manure £100

Pump & shed incidentals £100

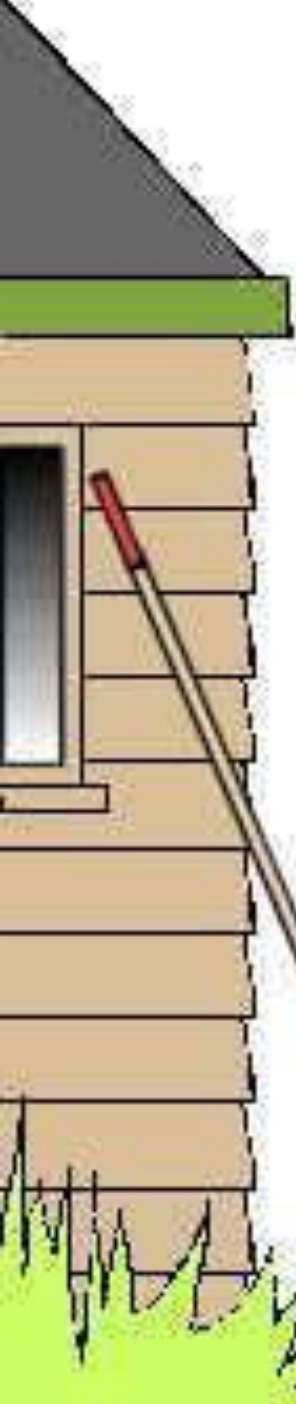
Benches £200

Closing balance £251.35



Annual Membership

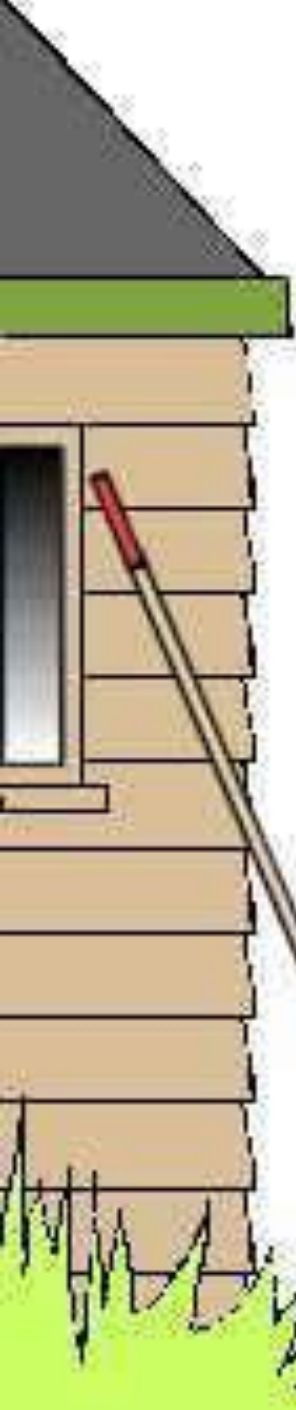
- Annual rent - £25/plot/year paid to PC
- Annual membership fee provided for in rules, not yet collected
- Intended to cover communal costs, *e.g.*
 - Preserving timber
 - Bulk manure delivery
 - Weed killing
 - Site maintenance
 - May cover shared purchases *e.g.* tools, furniture
- Membership fee currently £20/year, willingness to increase to cover future maintenance ?



Health, Safety & Wellbeing

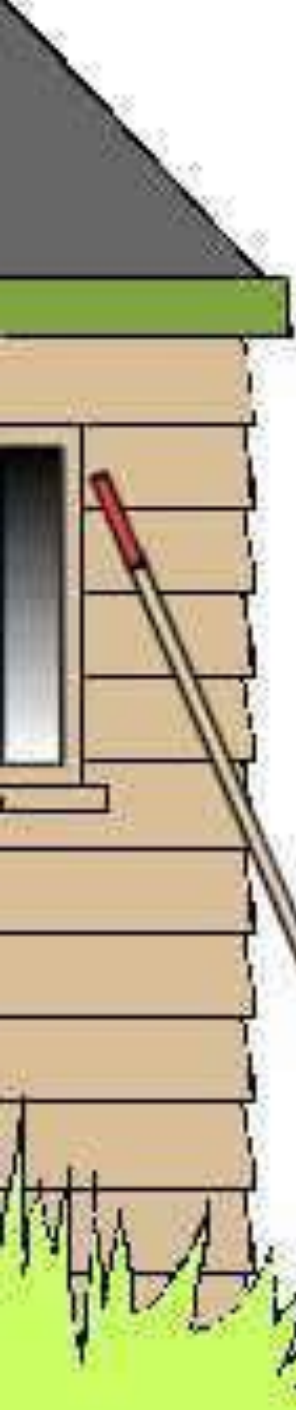
- **Main issues:**

- **Housekeeping, keep tools and area tidy**
- **Exclude sharps, cover cane tips**
- **Work safely, especially with power tools**
- **Safe storage of chemicals**
- **Visitors to stay on paths and exclude unaccompanied children**



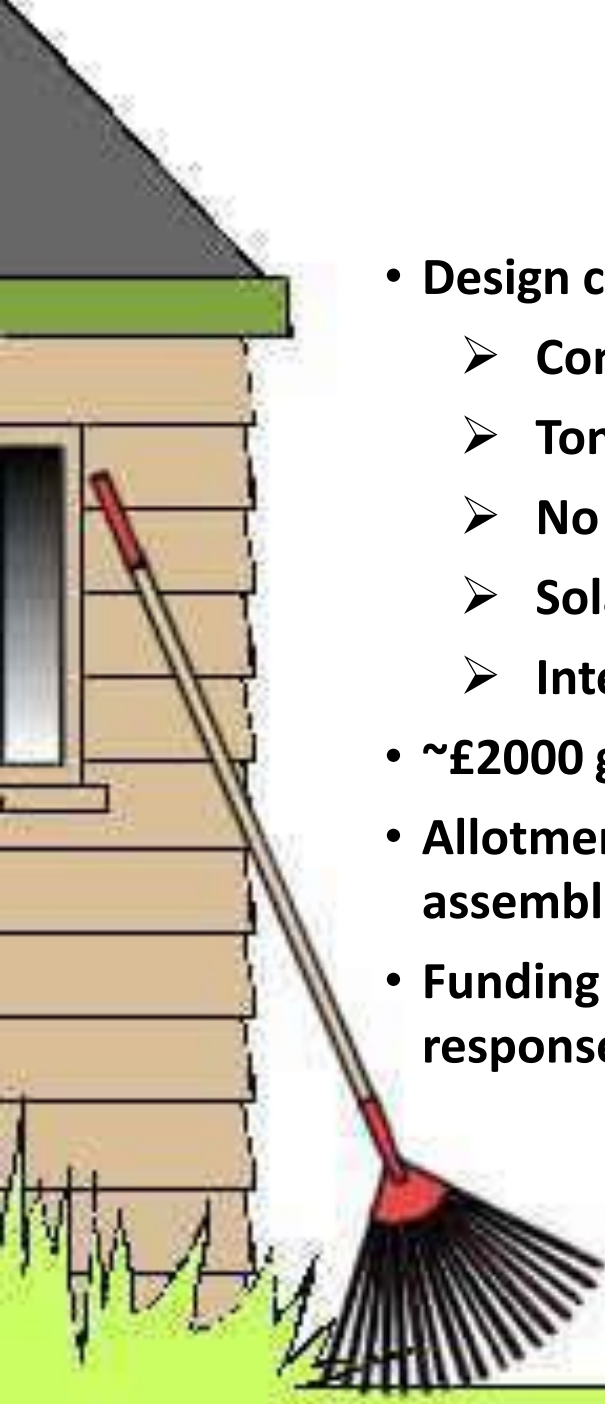
Our Joint Responsibilities

- Keep the whole area neat and tidy
- Individual plots weed free and cultivated
- Maintain hedge with annual trim
- Keep grass areas around plots clipped
- Maintain water supply



Shed Progress

- Design completed for single shed
 - Concrete base
 - Tongue & groove structure
 - No windows for security
 - Solar lighting
 - Internal fit-out for individual storage areas
- ~£2000 grant approved through S106 funding
- Allotmenteer contribution is required to dig out base and assemble shed
- Funding shortfall requiring grant increase – awaiting PC response on 3rd May



Other Business

- Promises auction boxes for June, July & August
- Fete competition entries & raffle prize donation
- Social event organiser
- Planting against back fence
- Open day

